## Examination of Estimates of Expenditure 2008-09 CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**FHB(FE)047** 

Question Serial No.

Head: 49 Food and Environmental Hygiene Department

<u>Subhead</u> (No. & title): 661 Minor plant, vehicles and equipment (block vote)

**Programme**:

**Controlling Officer**: Director of Food and Environmental Hygiene

<u>Director of Bureau</u>: Secretary for Food and Health

## **Question**:

The replacement of specialised vehicles and minor plant and equipment has led to an increase of more than \$80 million in financial provision over the revised estimate for 2007-08. Please give details of the replacement exercise.

Asked by: Hon. LI Wah-ming, Fred

## Reply:

The information sought is provided as follows –

Items to be procured	Purpose	Estimated Expenditure
62 refuse collection vehicles	To replace retiring vehicles	\$89.6 million
3 street washing vehicles	To replace 1 retiring vehicle and to procure 2 additional vehicles to meet shortfall in operational requirements	\$3.0 million
1 vehicle washing machine	To replace old machine which is beyond repair	\$1.4 million
1 passenger lift control at depot	To replace existing defective lift control	\$0.5 million
3 escalators and 2 air-cooled chillers in markets	To replace old and deteriorating ones	\$5.3 million
3 hydraulic loading arms in slaughterhouse	Additions to enhance safe meat production	\$5.1 million
2 gas chromatograph mass spectrometers in food laboratory	To replace old ones which are beyond repair	\$2.6 million

Items to be procured	Purpose		Estimated Expenditure
2 passenger lifts in	To replace old and		\$1.5 million
crematorium	deteriorating ones		
	Te	otal	\$109.0 million

Signature	
Name in block letters	W H CHEUK
Dogt Title	Director of
Post Title	Food and Environmental Hygiene
Date	20.3.2008