Examination of Estimates of Expenditure 2010-11

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Head:	49 Food and Environmental	Subhead	000 Operational
	Hygiene Department	(No. & title):	expenses

Programme:

Controlling Officer: Director of Food and Environmental Hygiene

Director of Bureau: Secretary for Food and Health

Question:

(a) Please provide information on outsourced services (including property management, security, cleansing, telecommunications and information technology, statistics, etc., but excluding construction works) in the format set out below:

	2010-11	2009-10	2008-09	2007-08
Number of outsourced service contracts	()	()	()	()
Value of outsourced service contracts	()	()	()	()
Number of workers employed under outsourced service contracts	()	()	()	()
Number of posts under outsourced service contracts that can be replaced by civil servants	()	()	()	()

Figures in () denote year-on-year change

(b) Please advise on the number of posts under outsourced service contracts that can be replaced by permanent staff employed by the Government in the next three years (i.e. from 2010-11 to 2012-13).

Asked by: Hon. WONG Kwok-hing

Reply Serial No.

FHB(FE)115

Question Serial No.

Reply:

(a) The information sought is provided as follows -

	2010-11	2009-10	2008-09	2007-08
Number of outsourced service contracts		132 (-1.49%)	134 (+6.35%)	126 (-2.33%)
Value of outsourced service contracts		\$2,663 million (+10.59%)	\$2,408 million (+13.85%)	\$2,115 million (+16.53%)
Number of workers employed under outsourced service contracts	N/A (Note)	11 674 (+18.84%)	9 823 (+11.55%)	8 806 (-1.13%)
Number of posts under outsourced service contracts that can be replaced by civil servants		0	0	0

Figures in () denote year-on-year change

Note: Statistics for 2010-11 are not yet available as the financial year has yet to begin.

(b) The Department will review from time to time the mode of service delivery as well as manpower mix and requirements to meet changing circumstances and operational needs in the next three years (from 2010-11 to 2012-13).

Signature	
Name in block letters	W H CHEUK
Post Title	Director of Food and Environmental Hygiene
Date	15.3.2010