Examination of Estimates of Expenditure 2011-12

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

<u>Head</u>: 49 Food and Environmental <u>Subhead</u> (No. & title): Hygiene Department

Programme:

<u>Controlling Officer</u>: Director of Food and Environmental Hygiene

Director of Bureau: Secretary for Food and Health

Question:

It is estimated that there will be 11 127 non-directorate posts and 15 directorate posts in the Department in 2011-12. Please provide information on the following:

- (a) a breakdown by rank of the establishment and strength of the Department in 2010-11;
- (b) a breakdown by rank of the number of non-civil service contract (NCSC) staff employed by the Department in 2010-11; and
- (c) the Department's total expenditure on NCSC staff, employment agency workers and outsourced services in 2010-11 and 2011-12 (estimated) respectively.

Asked by: Hon. LI Fung-ying

Reply:

The information sought is provided as follows-

(a) As at 1.3.2011, the establishment and strength of the Food and Environmental Hygiene Department (FEHD) were 11 142 and 9 881 respectively.

These posts and staff cover different departmental grades and ranks (including Hawker Control Officer, Pest Control Assistant and Pest Control Officer, etc.) as well as the general and common grades (including Accounting Officer, Administrative Officer, Artisan, Chemist, Clerical Assistant, Clerical Officer, Computer Operator, Confidential Assistant, Executive Officer, Field Assistant, Field Officer, Foreman, Ganger, Health Inspector, Information Officer, Laboratory Attendant, Management Services Officer, Medical and Health Officer, Motor Driver, Office Assistant, Official Languages Officer, Personal Secretary, Registered Nurse, Science Laboratory Technician, Scientific Officer (Medical), Special Driver, Supplies Assistant, Supplies Officer, Workman I, Workman II and Works Supervisor, etc.).

(b) As at 31.12.2010, there were 388 non-civil service contract staff in FEHD. They mainly undertake market management duties, handle water seepage complaints and provide support services in cemeteries and offices.

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Question Serial No. 2791 (c) In 2010-11 (as at 28.2.2011), total expenditure on NCSC staff, employment of agency workers and outsourced services are \$75.2 million, \$7.9 million and \$1,016.6 million respectively. Expenditure for 2011-12 is not yet available.

 Signature
 CLEMENT LEUNG

 Name in block letters
 Director of

 Post Title
 Food and Environmental Hygiene

 Date
 18.3.2011