Examination of Estimates of Expenditure 2011-12

Reply Serial No.

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

FHB(FE)108

Question Serial No.

2982

<u>Head</u>: 49 Food and Environmental Hygiene Department Subhead (No. & title): 000 Operational expenses

Programme:

Controlling Officer: Director of Food and Environmental Hygiene

<u>Director of Bureau</u>: Secretary for Food and Health

Question:

On engaging "outsourced workers", please provide the following information:

	2011	-12	2010	-11	2009	-10	2008	-09
Number of outsourced service contracts	()	()	()	()
Total amount paid to outsourced service providers	()	()	()	()
Length of contract for each outsourced service provider	()	()	()	()
Number of workers engaged through outsourced service	()	()	()	()
providers								
Details of the positions held by outsourced workers (e.g.								
customer service, property management, security, cleansing and information technology)								
Monthly salary range of outsourced workers								
• \$30,001 or above	()	()	()	()
• \$16,001 - \$30,000	()	()	()	()
• \$8,001 - \$16,000	()	()	()	()
• \$6,501 - \$8,000	()	()	()	()
• \$5,001 - \$6,500	()	()	()	()
• \$5,000 or below	()	()	()	()
• number of workers with salary below \$5,824	()	()	()	()
• number of workers with salary between \$5,824 and \$6,500	()	()	()	()
Length of service of outsourced workers								
• 5 years or longer	()	()	()	()
• 3 - 5 years	()	()	()	()
• 1 - 3 years	()	()	()	()
• less than 1 year	()	()	()	()
Percentage of outsourced workers in the total number of staff in the Department	()	()	()	()
Percentage of amount paid to outsourced service providers in	()	()	()	()
the total departmental staff cost								
Number of workers with paid meal break	()	()	()	()
Number of workers without paid meal break	()	()	()	()
Number of workers working 5 days a week	()	()	()	()
Number of workers working 6 days a week	()	()	()	()

Figures in () denote year-on-year changes

Asked by: Hon. WONG Kwok-hing

 $\underline{\text{Reply}}$: The information sought is provided as follows-

	2011-12	2010-11	2009-10	2008-09
		(as at	(as at	(as at
		1.3.2011)	31.3.2010)	31.3.2009)
Number of outsourced service contracts	Note 1	127	132	134
		(-3.8%)	(-1.5%)	41.050.0
Total amount paid to outsourced service		\$1,207.8	\$1,193.1	\$1,068.0
providers		million (2010-11	million (2009-10	million (2008-09
		revised	actual)	actual)
		estimate)	,	uctuur)
		(+1.2%)	(+11.7%)	
Length of contract for each outsourced service provider			Table	
Number of workers engaged through		11 574	11 674	9 823
outsourced service providers		(-0.9%)	(+18.8%)	
Details of the positions held by outsourced			orkers mainly u	
workers (e.g. customer service, property		•	ous types of ser	•
management, security, cleansing and information technology)		control, securit	olic toilet man	lagement, pest
Monthly salary range of outsourced workers		control, securit		
Transity surary range of outsourced workers				
• \$30,001 or above		0	0	0
\$1,5,001 \$20,000		0	0	0
• \$16,001 - \$30,000		U	U	U
• \$8,001 - \$16,000		1 044	1 078	313
ψ 0,001 Ψ1 0,000		(-3.2%)	(+244.4%)	
• \$6,501 - \$8,000		1 648	1 662	1 516
		(-0.8%)	(+9.6%)	
- \$5,001 \$6,500		8 882	8 934	7 453
• \$5,001 - \$6,500		(-0.6%)	(+19.9%)	,
			, , ,	
• \$5,000 or below		0	0	541
40,000 30 0000 11			(-100%)	
		8 807	8 808	7 190
number of workers with salary below		(-0.01%)	(+22.7%)	7 180
\$5,824		(-0.0170)	(+22.170)	
 number of workers with salary between 		75	126	814
\$5,824 and \$6,500		(-40.5%)	(-84.5%)	017
·		(-40.3%)	(-04.3%)	
Length of service of outsourced workers				
• 5 years or longer			Note 2	
• 3 - 5 years				

	2011-12	2010-11 (as at 1.3.2011)	2009-10 (as at 31.3.2010)	2008-09 (as at 31.3.2009)
1 - 3 yearsless than 1 year				
Percentage of outsourced workers in the total number of staff in the Department		100.5% (+0.4%)	100.1% (+20.0%)	83.4%
Percentage of amount paid to outsourced service providers in the total departmental staff cost		48.9% (+0.6%)	48.6% (+11.2%)	43.7%
Number of workers with paid meal break Number of workers without paid meal break			Note 3	
Number of workers working 5 days a week Number of workers working 6 days a week		Note 4		

) denote year-on-year change

Table Length of service contracts

Length	2010-11	2009-10	2008-09		
	(No. as at 1.3.2011)	(No. as at 31.3.2010)	(No. as at 31.3.2009)		
Below 1 year	1	0	2		
1 year	2	6	2		
2 years	109	110	113		
3 years	1	1	2		
5 years	14	14	14		
6 years	0	1	1		

- Note 1: Figures for 2011-12 are not available as the number of service contracts varies over time in light of the changing service and operational needs.
- Note 2: FEHD does not keep information on the length of service of outsourced workers. As long as the contract requirements are complied with, the contractor may arrange any qualified staff to provide the services.
- Note 3: FEHD does not keep information on the number of outsourced workers with/without paid meal break.
- Note 4: FEHD does not keep information on the number of days a worker works in a week.

Signature	
Name in block letters	CLEMENT LEUNG
Post Title	Director of Food and Environmental Hygiene
Date	17.3.2011