Examination of Estimates of Expenditure 2012-13

Reply Serial No.

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

FHB(FE)120

Question Serial No.

2938

<u>Head</u>: 49 Food and Environmental

Hygiene Department

Subhead (No. & title): 000 Operational expenses

Programme:

Controlling Officer: Director of Food and Environmental Hygiene

<u>Director of Bureau</u>: Secretary for Food and Health

Question:

On engaging "outsourced workers", please provide the following information:

	2012-	-13	2011	-12	2010	-11
Number of outsourced service contracts	()	()	()
Total amount paid to outsourced service providers	()	()	()
Length of contract for each outsourced service provider	()	()	()
Number of workers engaged through outsourced service providers	()	()	()
Distribution of posts taken up by outsourced workers (e.g. customer service, property management, security, cleansing and information technology)						
Monthly salary range of outsourced workers						
• \$30,001 or above	()	()	()
• \$16,001 - \$30,000	()	()	()
• \$8,001 - \$16,000	()	()	()
• \$6,501 - \$8,000	()	()	()
• \$5,001 - \$6,500	()	()	()
• \$5,000 or below	()	()	()
• number of workers with a monthly salary below \$5,824	()	()	()
• number of workers with a monthly salary between \$5,824 and \$6,500	()	()	()
Length of service of outsourced workers						
• 5 years or longer	()	()	()
• 3 - 5 years	()	()	()
• 1 - 3 years	()	()	()
• less than 1 year	()	()	()
Percentage of outsourced workers in the total number of staff in the Department	()	()	()
Percentage of amount paid to outsourced service providers in the total departmental staff cost	()	()	()
Number of outsourced workers with paid meal breaks	()	()	()
Number of outsourced workers without paid meal breaks	()	()	()
Number of outsourced workers working 5 days a week	()	()	(
Number of outsourced workers working 6 days a week	()	()	()

Figures in () denote year-on-year changes

Asked by: Hon. WONG Kwok-hing

Reply:

The information sought is provided as follows-

	2012-13	2011-12 (as at 31.12.2011)	2010-11 (as at 31.3.2011)
Number of outsourced service contracts		129 (+1.6%)	127 (-3.8%)
Total amount paid to outsourced service providers		\$1,339.6 million (estimate) (actual) (+9.6%) (+2.4%)	
Length of contract for each outsourced service provider		Please see Table below	
Number of workers engaged through outsourced service providers		11 593 (+0.2%)	11 574 (-0.9%)
Distribution of posts taken up by outsourced workers (e.g. customer service, property management, security, cleansing and information technology)		Outsourced workers mainly undertake work relating to various types of services including cleansing, public toilet management, pest control, security, etc.	
Monthly salary range of outsourced workers			
• \$30,001 or above		0	0
• \$16,001 - \$30,000	Note 1	0	0
• \$8,001 - \$16,000		798 (-23.6%)	1 044 (-3.2%)
• \$6,501 - \$8,000		10 795 (+555.0%)	1 648 (-0.8%)
• \$5,001 - \$6,500		0 (-100%)	8 882 (-0.6%)
• \$5,000 or below		0	0
• number of workers with a monthly salary below \$5,824		0 (-100%)	8 807 (-0.01%)
• number of workers with a monthly salary between \$5,824 and \$6,500		0 (-100%)	75 (-40.5%)

	2012-13	2011-12 (as at 31.12.2011)	2010-11 (as at 31.3.2011)	
Length of service of outsourced workers • 5 years or longer • 3 - 5 years • 1 - 3 years • less than 1 year	Note 2			
Percentage of outsourced workers in the total number of staff in the Department		100.7% (+0.3%)	100.4% (+0.3%)	
Percentage of amount paid to outsourced service providers in the total departmental staff cost	Note 1	50.4% (+0.6%)	49.8% (+1.2%)	
Number of outsourced workers with paid meal break Number of outsourced workers without paid meal break		Note 3		
Number of outsourced workers working 5 days a week Number of outsourced workers working 6 days a week	Note 4			

() denote year-on-year change

Table Length of service contracts

Length	2011-12 (No. as at 31.12.2011)	2010-11 (No. as at 31.3.2011)
Below 1 year	1	1
1 year	1	2
2 years	111	109
3 years	1	1
5 years	15	14

- Note 1: Figures for 2012-13 are not yet available.
- Note 2: The Food and Environmental Hygiene Department (the Department) does not keep information on the length of service of outsourced workers. As long as the contract requirements are complied with, the contractor may arrange any qualified staff to provide the services.
- Note 3: The Department does not keep information on the number of outsourced workers with/without paid meal break.
- Note 4: The Department does not keep information on the number of days an outsourced worker works in a week.

	Signature
Clement LEUNG	Name in block letters
Director of Food and Environmental Hygiene	Post Title
1.3.2012	Date