Examination of Estimates of Expenditure 2013-14

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

FHB(FE)160

Question Serial No.

0238

<u>Head:</u> 49 Food and Environmental Hygiene Department <u>Subhead (No. & title):</u> 000 Operational expenses

Programme:

Controlling Officer: Director of Food and Environmental Hygiene

Director of Bureau: Secretary for Food and Health

Question:

Regarding the employment of "non-civil service contract (NCSC) staff", please provide the following information:

| | 2012-13 (the latest position) |
|---|----------------------------------|
| Number of NCSC staff | () |
| Positions held by NCSC staff | |
| Expenditure on salaries for NCSC staff | () |
| Monthly salary range of NCSC staff | |
| • \$30,001 or above | () |
| • \$16,001 - \$30,000 | () |
| • \$8,001 - \$16,000 | () |
| • \$6,501 - \$8,000 | () |
| • \$6,240 - \$6,500 | () |
| • below \$6,240 | () |
| Length of service of NCSC staff | |
| • over 15 years | () |
| • 10 - 15 years | () |
| • 5 - 10 years | () |
| • 3 - 5 years | () |
| • 1 - 3 years | () |
| • less than 1 year | () |
| Number of NCSC staff converted to civil servants | () |
| Number of NCSC staff who failed to convert to civil servants | () |
| Percentage of NCSC staff in the total number of staff in the Department | () |
| Percentage of NCSC staff costs in the total departmental staff costs | () |

| Number of NCSC staff with paid meal breaks | () |
|--|-----|
| Number of NCSC staff without paid meal breaks | () |
| Number of NCSC staff working 5 days a week | () |
| Number of NCSC staff working 6 days a week | () |
| Number of NCSC staff who applied for paternity leave | () |
| Number of NCSC staff granted paternity leave | () |

Figures in () denote percentage of change as compared with the same period in 2011-12

Asked by: Hon. WONG Kwok-hing

Reply:

The information sought is provided as follows -

| | 2012-13 (as at 31.12.2012) |
|--|---|
| Number of NCSC staff | 289 (-19%) |
| Positions held by NCSC staff | NCSC staff mainly undertake market management duties, handle water seepage complaints and provide support services in cemeteries and offices. |
| Expenditure on salaries for NCSC staff | \$50 million (+2%) |
| Monthly salary range of NCSC staff | |
| • \$30,001 or above | 8 (±0%) |
| • \$16,001 - \$30,000 | 63 (-19%) |
| • \$8,001 - \$16,000 | 218 (-19%) |
| • \$6,501 - \$8,000 | 0 (±0%) |
| • \$6,240 - \$6,500 | 0 (±0%) |
| • below \$6,240 | 0 (±0%) |
| Length of service of NCSC staff | |
| • over 15 years | 0 (±0%) |

| • 10 - 15 years | 25 (+25%) |
|---|-----------------------------|
| • 5 - 10 years | 68 (±0%) |
| • 3 - 5 years | 34 (+26%) |
| • 1 - 3 years | (+20%) 127 (+37%) |
| • less than 1 year | 35 (-76%) |
| Number of NCSC staff converted to civil servants | Note 1 |
| Number of NCSC staff who failed to convert to civil servants | Note 1 |
| Percentage of NCSC staff in the total number of staff in the Department | 3% (±0 percentage point) |
| Percentage of NCSC staff costs in the total departmental staff costs | 2% (±0 percentage point) |
| Number of NCSC staff with paid meal breaks | 36 (-18%) |
| Number of NCSC staff without paid meal breaks | 253 (-19%) |
| Number of NCSC staff working 5 days a week | 148 (-28%) |
| Number of NCSC staff working 6 days a week | 141 (-6%) |
| Number of NCSC staff who applied for paternity leave | 1 |
| Number of NCSC staff granted paternity leave | 1 |

Figures in () denote change as compared with the same period in 2011-12

Note 1: Relevant information is not available.

Name in block letters: Clement LEUNG

Director of Post Title: <u>Food and Environmental Hygiene</u>

Date: _____ 28.3.2013