CONTROLLING OFFICER'S REPLY

FHB(FE)136

(Question Serial No. 1017)

Head:	(49) Food and Environmental Hygiene Department
Subhead (No. & title):	(000) Operational expenses
Programme:	Not Specified
Controlling Officer:	Director of Food and Environmental Hygiene (Miss Vivian LAU)
Director of Bureau:	Secretary for Food and Health
This question originates from:	Estimates on Expenditure Volume I Page 248 (if applicable)
Question (Member Question No.	16):

Regarding the establishment of the Department, please inform this Committee of :

- 1. the number of directorate civil servants;
- 2. the ranks of these directorate civil servants, the expenses on their salaries, job-related benefits and allowances, as well as the personnel related expenses pertaining to them; and
- 3. the percentage of the total amount of emoluments and personnel related expenses pertaining to these directorate civil servants in the overall staff expenses.

Asked by: Hon. LEUNG Kwok-hung

Reply:

The information sought is provided as follows -

- 1. There are 15 directorate posts in the Food and Environmental Hygiene Department (the Department).
- 2. The ranks of the 15 directorate posts are Administrative Officer Staff Grade A; Controller, Centre for Food Safety; Administrative Officer Staff Grade B; Consultant; Assistant Director of Health; Assistant Director of Municipal Services; Senior Principal Executive Officer; Chief Treasury Accountant; Principal Executive Officer; and Principal Medical and Health Officer. The estimated expenditure in 2013-14 on salaries and allowances of the 15 directorate posts is \$25.6 million.
- 3. In 2013-14, the total amount of personal emoluments (salaries and allowances) of the 15 directorate posts accounts for around 0.9% of the Department's overall staff expenses (personal emoluments and personnel related expenses).