

CONTROLLING OFFICER'S REPLY

FHB(FE)151

(Question Serial No. 0932)

Head: (49) Food and Environmental Hygiene Department
Subhead (No. & title): (-) Not Specified
Programme: (3) Market Management and Hawker Control
Controlling Officer: Director of Food and Environmental Hygiene (Miss Vivian LAU)
Director of Bureau: Secretary for Food and Health
This question originates from: Estimates on Expenditure Volume I Page 255 (if applicable)

Question (Member Question No. 9):

1. Please advise on the actual, revised and estimated expenditure and the staff establishment of the Hawker Control Teams in 2012-13, 2013-14 and 2014-15.
2. Provision for 2014-15 is \$97.8 million higher than the revised estimate for 2013-14. Please give details of the post(s) to be increased, if any.

Asked by: Hon. WONG Pik-wan, Helena

Reply:

The information sought is provided as follows –

1. Expenditure on hawker management –

2012-13 (Actual)	: \$850.2 million
2013-14 (Revised Estimate)	: \$929.9 million
2014-15 (Estimate)	: \$953.5 million

The staff establishment of the Hawker Control Teams in 2012-13, 2013-14 and 2014-15 is 2 204, 2 209 and 2 210 respectively.

2. In 2014-15, one Senior Hawker Control Officer and one Senior Health Inspector posts will be created to assist in the enhancement of the Department's IT systems and services. The increase in provision of \$97.8 million in 2014-15 is the aggregate increase for hawker and market management. The estimated provision in 2014-15 for hawker management is \$23.6 million higher than the revised estimate for 2013-14.