# Examination of Estimates of Expenditure 2015-16

Reply Serial No.

# **FHB(FE)260**

#### CONTROLLING OFFICER'S REPLY

# (Question Serial No. 6554)

Head: (49) Food and Environmental Hygiene Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (2) Environmental Hygiene and Related Services

<u>Controlling Officer</u>: Director of Food and Environmental Hygiene (Miss Vivian LAU)

<u>Director of Bureau</u>: Secretary for Food and Health

Question:

Given that the estimate for 2015-16 is 3.5% higher than the revised estimate for 2014-15, please advise on the reason(s) and whether the increase will involve manpower and expenditure. Please also provide the details.

Asked by: Hon KWOK Ka-ki (Member Question No. 369)

### Reply:

The estimate for 2015-16 of \$3,191.5 million in this programme is 3.5% higher than the revised estimate for 2014-15 mainly due to filling of vacancies, increased operating expenses and increased capital expenses for the replacement of five gully cesspit emptiers, six conservancy collectors and 34 street washing vehicles. There will be a net decrease of 39 posts.