Examination of Estimates of Expenditure 2015-16

Reply Serial No.

FHB(FE)264

CONTROLLING OFFICER'S REPLY

(Question Serial No. 6558)

Head: (49) Food and Environmental Hygiene Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (3) Market Management and Hawker Control

<u>Controlling Officer</u>: Director of Food and Environmental Hygiene (Miss Vivian LAU)

<u>Director of Bureau</u>: Secretary for Food and Health

Question:

Given that the estimate for 2015-16 is 0.3% higher than the revised estimate for 2014-15, please advise on the reason(s) and whether the increase will involve manpower and expenditure.

Asked by: Hon KWOK Ka-ki (Member Question No. 373)

Reply:

The estimate for 2015–16 of \$1,693.4 million in this programme is 0.3% higher than the revised estimate for 2014–15 mainly due to the increased expenses for enhancing enforcement against shop front extensions, partly offset by decreased capital expenditure for market management. There will be an increase of 39 posts.