Examination of Estimates of Expenditure 2015-16

Reply Serial No.

## CONTROLLING OFFICER'S REPLY

**FHB(FE)279** 

## (Question Serial No. 3415)

Head:	(49) Food and Environmental Hygiene Department
Subhead (No. & title):	(000) Operational Expenses
Programme:	(-) Not Specified
Controlling Officer:	Director of Food and Environmental Hygiene (Miss Vivian LAU)
Director of Bureau:	Secretary for Food and Health
Question:	

Regarding the engagement of "outsourced workers", please provide the following information:

	2014-15 (the latest position)
Number of outsourced service contracts	( )
Total amount paid to outsourced service providers	( )
Length of service contract for each outsourced service provider	( )
Number of workers engaged through outsourced service providers	( )
Positions held by outsourced workers (e.g. customer service, property management, security, cleansing, information technology, etc.)	
Monthly salary range of outsourced workers	
• \$30,001 or above	( )
• \$16,001 - \$30,000	( )
• \$8,001 - \$16,000	( )
• \$6,501 - \$8,000	( )
• \$6,240 - \$6,500	( )
• below \$6,240	( )
Length of service of outsourced workers	
• over 15 years	( )
• 10 - 15 years	( )
• 5 - 10 years	( )
• 3 - 5 years	( )
• 1 - 3 years	( )
• less than 1 year	( )

( )
( )
( )
( )
( )
( )
( )
( )
( )
( )

Figures in ( ) denote percentage of change as compared with the same period in 2013-14

Asked by: Hon WONG Kwok-hing (Member Question No. 60)

<u>Reply</u>:

The information sought is provided as follows -

	2014-15 ( as at 31.12.2014 )
Number of outsourced service contracts	148 (±0%)
Total amount paid to outsourced service providers	\$1,771.7 million (estimate) <sup>Note1</sup> (+7.9%)
Length of service contract for each outsourced service provider	Please see Table below
Number of workers engaged through outsourced service providers	11 869 (-2.1%)
Positions held by outsourced workers (e.g. customer service, property management, security, cleansing, information technology, etc.)	Outsourced workers provide various types of services including cleansing, public toilet management, pest control, security, etc.

Monthly colony range of outcoursed workers	
Monthly salary range of outsourced workers	0 (±0%)
• \$30,001 or above • \$16,001 \$30,000	0 (±0%) 2 (±0%)
• \$16,001 - \$30,000 • \$8,001 - \$16,000	2 (±0%) 3 371 (+7.5%)
• \$8,001 - \$16,000	8 496 (-5.4%)
• \$6,501 - \$8,000 • \$6,240 - \$6,500	0 (±0%)
• \$6,240 - \$6,500	0 (±0%)
• below \$6,240	0 (±070)
Length of service of outsourced workers	
• over 15 years	
• 10 - 15 years	
• 5 - 10 years	Note 2
• 3 - 5 years	
• 1 - 3 years	
• less than 1 year	
Percentage of outsourced workers in the total number of staff in	The ratio of the
the Department	number of contractor staff to the number of staff of the Department 103.9% (-2.0
	percentage points)
Percentage of amount paid to outsourced service providers in the total departmental staff cost	The ratio of amount paid to outsourced service providers to the amount of departmental staff cost 56.9% (+1.1 percentage points)
Number of workers who received severance payments / long service payments/ contract gratuities	Note 3
Amount of severance payments / long service payments / contract gratuities paid	Note 3
Number of workers with severance payments / long service payments offset by or contract gratuities calculated from the accrued benefits attributable to the employer's contributions to MPF	Note 3
Amount of severance payments / long service payments offset by or contract gratuities calculated from the accrued benefits attributable to the employer's contributions to MPF	Note 3

Number of outsourced workers with paid meal breaks Number of outsourced workers without paid meal breaks	Note 3
Number of outsourced workers working 5 days a week Number of outsourced workers working 6 days a week	Note 3

Figures in ( ) denote percentage of change as compared with the same period in 2013-14

## Table: Length of service contracts

	2014-15	2013-14
	(No. as at 31.12.2014)	(No. as at 31.12.2013)
Below 1 year	1	2
1 year	0	1
2 years	127	125
3 years	2	2
5 years	18	18
Total no. of contracts:	148	148

Note 1: Estimate for the whole financial year.

- Note 2: The Food and Environmental Hygiene Department (the Department) does not keep information on the length of service of outsourced workers. As long as the contract requirements are complied with, the contractor may arrange any qualified staff to provide the services.
- Note 3: The Department does not keep information on the items being sought.

- End -