Examination of Estimates of Expenditure 2016-17

Reply Serial No.

FHB(FE)317

CONTROLLING OFFICER'S REPLY

(Question Serial No. 6682)

Head: (49) Food and Environmental Hygiene Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (1) Food Safety and Public Health

<u>Controlling Officer</u>: Director of Food and Environmental Hygiene (Miss Vivian LAU)

<u>Director of Bureau</u>: Secretary for Food and Health

Question:

Given that the revised estimate for 2015-16 is 1.4% higher than the year's original estimate, please advise whether the increase involved manpower and expenditure. Please also advise on the details.

Asked by: Dr Hon KWOK Ka-ki (Member Question No. 380)

Reply:

The revised estimate of \$1,025.0 million in this programme for 2015-16 is 1.4% higher than the original estimate. This is mainly due to salary increment and the increased operating expenses for pest control services. There is no change in the number of posts.