Examination of Estimates of Expenditure 2016-17

Reply Serial No.

FHB(FE)318

CONTROLLING OFFICER'S REPLY

(Question Serial No. 6683)

Head: (49) Food and Environmental Hygiene Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (1) Food Safety and Public Health

<u>Controlling Officer</u>: Director of Food and Environmental Hygiene (Miss Vivian LAU)

<u>Director of Bureau</u>: Secretary for Food and Health

Question:

Given that the estimate for 2016-17 is 0.8% higher than the revised estimate for 2015-16, please advise on the reason(s) and whether the increase will involve manpower and expenditure.

Asked by: Dr Hon KWOK Ka-ki (Member Question No. 381)

Reply:

The estimate of \$1,033.7 million in this programme for 2016–17 is 0.8% higher than the revised estimate for 2015–16. This is mainly due to creation of new posts and increased capital expenditure. There will be an increase of 31 posts.