

CONTROLLING OFFICER'S REPLY

FHB(FE)321

(Question Serial No. 6686)

Head: (49) Food and Environmental Hygiene Department

Subhead (No. & title): (-) Not specified

Programme: (2) Environmental Hygiene and Related Services

Controlling Officer: Director of Food and Environmental Hygiene (Miss Vivian LAU)

Director of Bureau: Secretary for Food and Health

Question:

Given that the revised estimate for 2015-16 is 1.5% higher than the year's original estimate, please advise on the reason(s) and whether the increase involved manpower and expenditure. Please also advise on the details.

Asked by: Dr Hon KWOK Ka-ki (Member Question No. 384)

Reply:

The revised estimate of \$3,238.0 million in this programme for 2015-16 is 1.5% higher than the original estimate. This is mainly due to salary increment and the increased operating and capital expenses for environment hygiene and related services. There is no change in the number of posts.

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