Examination of Estimates of Expenditure 2016-17

Reply Serial No.

FHB(FE)322

CONTROLLING OFFICER'S REPLY

(Question Serial No. 6687)

<u>Head</u>: (49) Food and Environmental Hygiene Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (2) Environmental Hygiene and Related Services

<u>Controlling Officer</u>: Director of Food and Environmental Hygiene (Miss Vivian LAU)

<u>Director of Bureau</u>: Secretary for Food and Health

Question:

Given that the estimate for 2016-17 is 6.2% higher than the revised estimate for 2015-16, please advise on the reason(s) and whether the increase will involve manpower and expenditure. Please also advise on the details.

Asked by: Dr Hon KWOK Ka-ki (Member Question No. 385)

Reply:

The estimate of \$3,440.3 million in this programme for 2016–17 is 6.2% higher than the revised estimate for 2015–16. This is mainly due to filling of vacancies, increased operating expenses for crematoria and columbaria services, as well as increased operating and capital expenses for street cleansing services. A total of 34 street washing vehicles will be replaced in 2016-17.