FHB(FE)141

CONTROLLING OFFICER'S REPLY

(Question Serial No. 0973)

Head: (49) Food and Environmental Hygiene Department

Subhead (No. & title): (-) Not Specified

Programme: (2) Environmental Hygiene and Related Services

<u>Controlling Officer</u>: Director of Food and Environmental Hygiene (Miss Vivian LAU)

<u>Director of Bureau</u>: Secretary for Food and Health

Question:

With regard to the engagement of outsourced service contractors by the Food and Environmental Hygiene Department from 2014 to 2017, please provide data on the following four types of outsourced services as per the table below:

- a) Street cleansing
- b) Public toilet management
- c) Waste collection
- d) Recyclables collection service

	2014-15	2015-16	2016-17
Number of service contracts			
Total amount paid to service contractors			
Number of staff employed by street cleansing service contractors • Total • Supervisor • Worker			
Monthly salary range of staff employed by street cleansing service contractors • >\$30,000 • \$20,001-\$30,000 • \$16,001-\$20,000 • \$13,001-\$16,000 • \$10,001-\$13,000 • \$8,001-\$10,000 • <\$8,001			

Asked by: Hon LAU Siu-lai (Member Question No. 3044)

Reply:

The information sought is provided as follows -

a) Street Cleansing (street cleansing service contracts also include cleansing and management of public toilets except portable toilets)

	2014-15	2015-16	2016-17 (as at 31.12.2016)
Number of outsourced street cleansing contracts	25	29	30
Total amount paid to outsourced service providers	\$878.0 million	\$926.1 million	\$953.0 million ^{Note}
Number of staff employed by outsourced service providers			
• Total	7 197	6 995	6 973
• Supervisor	608	593	616
Workman	6 589	6 402	6 357
Monthly salary range of outsourced staff			
•>\$30,000	-	-	-
• \$20,001-\$30,000	-	-	-
• \$16,001-\$20,000	-	-	-
• \$13,001-\$16,000	-	-	13
• \$10,001-\$13,000	92	240	351
• \$8,001-\$10,000	1 358	6 755	6 609
• <\$8,001	5 747	-	-

Note: Revised estimate for 2016-17.

b) Public Toilet Management (involves cleansing and management of portable toilets only, as cleansing and management of other public toilets is part of the street cleansing service contracts, the information on which is given at (a) above)

	2014-15	2015-16	2016-17 (as at 31.12.2016)
Number of outsourced public toilet management contracts	1	1	1
Total amount paid to outsourced service providers	\$11.4 million	\$12.3 million	\$12.3 million ^{Note}

Number of staff employed by outsourced service providers			
• Total	95	95	95
Supervisor	7	7	7
Workman	88	88	88
Monthly salary range of outsourced staff			
•>\$30,000	-	-	-
• \$20,001-\$30,000	-	-	-
• \$16,001-\$20,000	2	2	2
• \$13,001-\$16,000	-	-	-
• \$10,001-\$13,000	5	5	5
• \$8,001-\$10,000	83	88	88
• <\$8,001	5	-	-

Note: Revised estimate for 2016-17.

c) Waste Collection

	2014-15	2015-16	2016-17 (as at 31.12.2016)
Number of outsourced waste collection contracts	16	16	18
Total amount paid to outsourced service providers	\$146.8 million	\$172.5 million	\$205.8 million ^{Note}
Number of staff employed by outsourced service providers			
• Total	291	292	323
• Supervisor	184	185	204
Workman	107	107	119
Monthly salary range of outsourced staff			
•>\$30,000	-	-	-
• \$20,001-\$30,000	-	-	-
• \$16,001-\$20,000	-	1	1
• \$13,001-\$16,000	19	32	98
• \$10,001-\$13,000	106	93	86
• \$8,001-\$10,000	69	166	138
• <\$8,001	97	-	-

Note: Revised estimate for 2016-17.

d) Recyclables Collection

	2014-15	2015-16	2016-17 (as at 31.12.2016)
Number of outsourced recyclables collection contracts	2	2	2
Total amount paid to outsourced service providers	\$9.7 million	\$12.7 million	\$12.8 million Note
Number of staff employed by outsourced service providers			
• Total	38	38	38
• Supervisor	17	17	17
Workman	21	21	21
Monthly salary range of outsourced staff			
•>\$30,000	-	-	-
• \$20,001-\$30,000	-	-	-
• \$16,001-\$20,000	-	-	1
• \$13,001-\$16,000	-	-	-
• \$10,001-\$13,000	16	16	25
• \$8,001-\$10,000	17	22	12
• <\$8,001	5	-	-

Note: Revised estimate for 2016-17.