

CONTROLLING OFFICER'S REPLY

(Question Serial No. 5037)

Head: (49) Food and Environmental Hygiene Department

Subhead (No. & title): (000) Operational expenses

Programme: (2) Environmental Hygiene and Related Services

Controlling Officer: Director of Food and Environmental Hygiene (Miss Vivian LAU)

Director of Bureau: Secretary for Food and Health

Question:

With regard to the staff establishment and operational expenses under Programme (2), please provide information on the following:

1. the expenses on staff salaries, allowances and job-related allowances respectively, as well as the personnel related expenses;
2. among the 5 694 staff, the number of staff on Directorate Pay Scale and their ranks;
3. the expenses pertaining to directorate civil servants in respect of each of the items mentioned in Point (1), and their percentage; and
4. the amount of departmental expenses and non-recurrent expenditures (if any) for this programme.

Asked by: Hon LEUNG Kwok-hung (Member Question No. 555)

Reply:

1. The estimated provision for staff salaries, allowances and job-related allowances as well as the personnel related expenses under Programme (2) for 2017-18 is as follows:

	\$ million
Salaries	1,492.2
Allowances and job-related allowances	69.9
Personnel related expenses (i.e. Mandatory Provident Fund and Civil Service Provident Fund contributions)	101.1
Total	1,663.2

2. The establishment of 5 694 staff in Programme (2) includes its share of 1 D3 officer and 3 D2 officers whose major duties are related to both Programmes (2) and (3), as well as its share of other relevant directorate officers in the Food and Environmental Hygiene Department who are responsible for indirect supervision or support functions for the programme.
3. The share of the salaries of the 4 directorate officers in question is \$5.0 million in 2017-18 which represents 0.34% of the total provision for salaries under Programme (2). The share of the relevant expenses of other directorate officers under the programme is not readily available.
4. The estimated provision for departmental expenses and capital/non-recurrent expenditure is \$1,986.6 million and \$23.2 million respectively for this programme.

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