

CONTROLLING OFFICER'S REPLY

FHB(FE)326

(Question Serial No. 3938)

Head: (49) Food and Environmental Hygiene Department

Subhead (No. & title): (-) Not specified

Programme: (2) Environmental Hygiene and Related Services

Controlling Officer: Director of Food and Environmental Hygiene (Miss Vivian LAU)

Director of Bureau: Secretary for Food and Health

Question:

With regard to the outsourced service contracts of the Food and Environmental Hygiene Department in the past 5 years, please provide in tabular form data on the following 4 types of outsourced services: (a) street cleansing; (b) pest control service; (c) market and cooked food market cleansing service; (d) waste collection; (e) recyclables collection service; and (f) animal carcass collection.

	Year	2017	2016	2015	2014
Number of service contracts engaged					
Total sum of payment to service contractors					
Total number of staff employed by contractors					
Number of foremen					
Number of workers					
Distribution of monthly salaries of staff employed by contractors					
>\$30,000					
\$20,001 - \$30,000					
\$16,001 - \$20,000					
\$13,001 - \$16,000					
\$10,001 - \$13,000					
\$9,001 - \$10,000					
\$8,001 - \$9,000					
<\$8,000					

Asked by: Hon CHEUNG Chiu-hung, Fernando (Member Question No. (LegCo use): 2528)

Reply:

The information sought is provided as follows –

(a) Street Cleansing

	2013-14	2014-15	2015-16	2016-17	2017-18 (as at 31.12.2017)
Number of outsourced street cleansing contracts	25	25	29	30	32
Total amount paid to outsourced service providers	\$829.8 million	\$878.0 million	\$926.1 million	\$953.0 million	\$1,093.1 million ¹
Number of staff employed by outsourced service providers					
· Total	7 310	7 197	6 995	6 973	7 368
· Supervisor	645	608	593	616	664
· Workman	6 665	6 589	6 402	6 357	6 704
Monthly salary range of outsourced staff					
· >\$30000	-	-	-	-	-
· \$20001-\$30000	-	-	-	-	-
· \$16001-\$20000	-	-	-	-	-
· \$13001-\$16000	-	-	-	13	-
· \$10001-\$13000	61	92	240	351	118 ²
· \$8001-\$10000	1 360	1 358	6 755	6 609	6 586 ²
· <\$8001	5 889	5 747	-	-	-

Notes:

1. Revised estimate for 2017-18.
2. Only the salary range of non-skilled workers is available starting 2017-18.

(b) Pest Control

	2013-14	2014-15	2015-16	2016-17	2017-18 (as at 31.12.2017)
Number of outsourced pest control contracts	20	20	19	19	19
Total amount paid to outsourced service providers	\$223.8 million	\$248.9 million	\$262.6 million	\$268.1 million	\$276.8 million ¹
Number of staff employed by outsourced service providers					
· Total	1 676	1 676	1 672	1 672	1 756
· Supervisor	282	282	285	285	299
· Workman	1 394	1 394	1 387	1 387	1 457
Monthly salary range of outsourced staff					
· >\$30000	-	-	-	-	-
· \$20001-\$30000	-	-	-	-	-
· \$16001-\$20000	-	-	-	-	-
· \$13001-\$16000	-	-	-	-	-
· \$10001-\$13000	92	92	114	169	66 ²
· \$8001-\$10000	1 060	1 060	1 558	1 503	1 391 ²
· <\$8001	524	524	-	-	-

Notes:

1. Revised estimate for 2017-18.
2. Only the salary range of non-skilled workers is available starting 2017-18.

(c) Market Cleansing, including market cleansing and market management services contracts

	2013-14	2014-15	2015-16	2016-17	2017-18 (as at 31.12.2017)
Number of outsourced market cleansing contracts	20	20	20	20	20
Total amount paid to outsourced service providers	\$171.3 million	\$174.3 million	\$176.8 million	\$176.2 million	\$176.7 million ¹
Number of staff employed by outsourced service providers					
· Total	1 273	1 224	1 211	1 200	1 182
· Supervisor	186	183	180	180	178
· Workman	1 087	1 041	1 031	1 020	1 004
Monthly salary range of outsourced staff					
· >\$30000	-	-	-	-	-
· \$20001-\$30000	-	-	-	-	-
· \$16001-\$20000	-	-	-	-	-
· \$13001-\$16000	-	-	-	-	-
· \$10001-\$13000	-	49	62	49	-
· \$8001-\$10000	155	103	1 149	1 151	1 004 ²
· <\$8001	1 118	1 072	-	-	-

Notes:

1. Revised estimate for 2017-18.
2. Only the salary range of non-skilled workers is available starting 2017-18.

(d) Waste Collection

	2013-14	2014-15	2015-16	2016-17	2017-18 (as at 31.12.2017)
Number of outsourced waste collection contracts	16	16	16	18	16
Total amount paid to outsourced service providers	\$141.4 million	\$146.8 million	\$172.5 million	\$205.8 million	\$210.0 million ¹
Number of staff employed by outsourced service providers					
· Total	289	291	292	328	322
· Supervisor	182	184	185	207	208
· Workman	107	107	107	121	114
Monthly salary range of outsourced staff					
· >\$30000	-	-	-	-	-
· \$20001-\$30000	-	-	-	-	-
· \$16001-\$20000	-	-	1	1	-
· \$13001-\$16000	19	19	32	121	-
· \$10001-\$13000	104	106	93	66	7 ²
· \$8001-\$10000	64	69	166	140	107 ²
· <\$8001	102	97	-	-	-

Notes:

1. Revised estimate for 2017-18.
2. Only the salary range of non-skilled workers is available starting 2017-18.

(e) Recyclables Collection

	2013-14	2014-15	2015-16	2016-17	2017-18 (as at 31.12.2017)
Number of outsourced recyclables collection contracts	1	2	2	2	2
Total amount paid to outsourced service providers	\$6.2 million	\$9.7 million	\$12.7 million	\$12.8 million	\$13.2 million ¹
Number of staff employed by outsourced service providers					
· Total	23	38	38	38	38
· Supervisor	13	17	17	17	17
· Workman	10	21	21	21	21
Monthly salary range of outsourced staff					
· >\$30000	-	-	-	-	-
· \$20001-\$30000	-	-	-	-	-
· \$16001-\$20000	-	-	-	1	-
· \$13001-\$16000	-	-	-	-	-
· \$10001-\$13000	-	16	16	25	9 ²
· \$8001-\$10000	13	17	22	12	12 ²
· <\$8001	10	5	-	-	-

Notes:

1. Revised estimate for 2017-18.
2. Only the salary range of non-skilled workers is available starting 2017-18.

(f) Animal Carcass Collection

	2013-14	2014-15	2015-16	2016-17	2017-18 (as at 31.12.2017)
Number of outsourced animal carcass collection contracts	1	1	1	1	1
Total amount paid to outsourced service providers	\$4.0 million	\$4.6 million	\$4.9 million	\$4.8 million	\$4.7 million ¹
Number of staff employed by outsourced service providers					
· Total	10	10	10	11	11
· Supervisor	5	5	5	6	6
· Workman	5	5	5	5	5
Monthly salary range of outsourced staff					
· >\$30000	-	-	-	-	-
· \$20001-\$30000	-	-	-	-	-
· \$16001-\$20000	-	-	-	-	-
· \$13001-\$16000	-	-	-	-	-
· \$10001-\$13000	5	5	5	6	-
· \$8001-\$10000	-	5	5	5	5 ²
· <\$8001	5	-	-	-	-

Notes:

1. Revised estimate for 2017-18.
2. Only the salary range of non-skilled workers is available starting 2017-18.

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