

CONTROLLING OFFICER'S REPLY

FHB(FE)357

(Question Serial No. 6928)

Head: (49) Food and Environmental Hygiene Department
Subhead (No. & title): (-) Not specified
Programme: (-) Not specified
Controlling Officer: Director of Food and Environmental Hygiene (Miss Vivian LAU)
Director of Bureau: Secretary for Food and Health

Question:

With regard to the outsourced service contracts of the Food and Environmental Hygiene Department in the past 5 years, please set out the number of service contracts, the total sum of payment to service contractors, the total number of staff employed by contractors, the number of foremen, the number of workers, the distribution of hourly wages and monthly wages of staff employed by contractors in respect of the following outsourced services: (a) street cleansing service; (b) pest control service; (c) market and cooked food market cleansing service; (d) waste collection service; (e) recyclables collection service; and (f) animal carcass collection service.

Asked by: Hon CHEUNG Chiu-hung, Fernando (LegCo internal reference no.: 7711)

Reply:

The information sought is provided at Annex.

- End -

The Food and Environmental Hygiene Department's Outsourced Service Contracts

(a) Street Cleansing

	2014-15	2015-16	2016-17	2017-18	2018-19 (as at 31.12.2018)
Number of outsourced street cleansing contracts	25	29	30	33	34
Total amount paid to outsourced service providers	\$878.0 million	\$926.1 million	\$953.0 million	\$1,093.1 million	\$1,263.0 million ¹
Number of staff employed by outsourced service providers					
· Total	7 197	6 995	6 973	7 715	7 839
· Supervisor	608	593	616	697	726
· Workman	6 589	6 402	6 357	7 018	7 113
Monthly salary range of outsourced staff					
· >\$30,000	-	-	-	-	-
· \$20,001-\$30,000	-	-	-	-	-
· \$16,001-\$20,000	-	-	-	-	-
· \$13,001-\$16,000	-	-	13	13 ²	-
· \$10,001-\$13,000	92	240	351	496 ²	842 ²
· \$8,001-\$10,000	1 358	6 755	6 609	6 859 ²	6 410 ²
· <\$8,001	5 747	-	-	-	-

Notes:

1. Revised estimate for 2018-19.
2. Only the salary range of non-skilled workers is available starting 2017-18.

(b) Pest Control

	2014-15	2015-16	2016-17	2017-18	2018-19 (as at 31.12.2018)
Number of outsourced pest control contracts	20	19	19	19	19
Total amount paid to outsourced service providers	\$248.9 million	\$262.6 million	\$268.1 million	\$276.8 million	\$320.6 million ¹
Number of staff employed by outsourced service providers					
· Total	1 676	1 672	1 672	1 756	1 788
· Supervisor	282	285	285	299	303
· Workman	1 394	1 387	1 387	1 457	1 485
Monthly salary range of outsourced staff					
· >\$30,000	-	-	-	-	-
· \$20,001-\$30,000	-	-	-	-	-
· \$16,001-\$20,000	-	-	-	-	-
· \$13,001-\$16,000	-	-	-	-	-
· \$10,001-\$13,000	92	114	169	282 ²	326 ²
· \$8,001-\$10,000	1 060	1 558	1 503	1 391 ²	1 299 ²
· <\$8,001	524	-	-	-	-

Notes:

1. Revised estimate for 2018-19.
2. Only the salary range of non-skilled workers is available starting 2017-18.

(c) Market Cleansing (including market cleansing and market management services)

	2014-15	2015-16	2016-17	2017-18	2018-19 (as at 31.12.2018)
Number of outsourced market cleansing contracts	20	20	20	20	21
Total amount paid to outsourced service providers	\$174.3 million	\$176.8 million	\$176.2 million	\$176.7 million	\$190.9 million ¹
Number of staff employed by outsourced service providers					
· Total	1 224	1 211	1 200	1 171	1 265
· Supervisor	183	180	180	182	197
· Workman	1 041	1 031	1 020	989	1 068
Monthly salary range of outsourced staff					
· >\$30,000	-	-	-	-	-
· \$20,001-\$30,000	-	-	-	-	-
· \$16,001-\$20,000	-	-	-	-	-
· \$13,001-\$16,000	-	-	-	-	-
· \$10,001-\$13,000	49	62	49	36 ²	-
· \$8,001-\$10,000	103	1 149	1 151	1 054 ²	1 028 ²
· <\$8,001	1 072	-	-	-	-

Notes:

1. Revised estimate for 2018-19.
2. Only the salary range of non-skilled workers is available starting 2017-18.

(d) Waste Collection

	2014-15	2015-16	2016-17	2017-18	2018-19 (as at 31.12.2018)
Number of outsourced waste collection contracts	16	16	18	16	16
Total amount paid to outsourced service providers	\$146.8 million	\$172.5 million	\$205.8 million	\$210.0 million	\$207.6 million ¹
Number of staff employed by outsourced service providers					
· Total	291	292	328	322	322
· Supervisor	184	185	207	208	210
· Workman	107	107	121	114	112
Monthly salary range of outsourced staff					
· >\$30,000	-	-	-	-	-
· \$20,001-\$30,000	-	-	-	10 ²	10 ²
· \$16,001-\$20,000	-	1	1	1 ²	1 ²
· \$13,001-\$16,000	19	32	121	149 ²	130 ²
· \$10,001-\$13,000	106	93	66	40 ²	44 ²
· \$8,001-\$10,000	69	166	140	109 ²	101 ²
· <\$8,001	97	-	-	-	-

Notes:

1. Revised estimate for 2018-19.
2. Only the salary range of non-skilled workers is available starting 2017-18.

(e) Recyclables Collection

	2014-15	2015-16	2016-17	2017-18	2018-19 (as at 31.12.2018)
Number of outsourced recyclables collection contracts	2	2	2	2	3
Total amount paid to outsourced service providers	\$9.7 million	\$12.7 million	\$12.8 million	\$13.2 million	\$18.0 million ¹
Number of staff employed by outsourced service providers					
· Total	38	38	38	38	38
· Supervisor	17	17	17	17	20
· Workman	21	21	21	21	18
Monthly salary range of outsourced staff					
· >\$30,000	-	-	-	-	-
· \$20,001-\$30,000	-	-	-	-	-
· \$16,001-\$20,000	-	-	1	1	-
· \$13,001-\$16,000	-	-	-	-	4 ²
· \$10,001-\$13,000	16	16	25	25	14 ²
· \$8,001-\$10,000	17	22	12	12	-
· <\$8,001	5	-	-	-	-

Notes:

1. Revised estimate for 2018-19.
2. Only the salary range of non-skilled workers is available starting 2017-18.

(f) Animal Carcass Collection

	2014-15	2015-16	2016-17	2017-18	2018-19 (as at 31.12.2018)
Number of outsourced animal carcass collection contracts	1	1	1	1	1
Total amount paid to outsourced service providers	\$4.6 million	\$4.9 million	\$4.8 million	\$4.7 million	\$4.8 million ¹
Number of staff employed by outsourced service providers					
· Total	10	10	11	11	12
· Supervisor	5	5	6	6	7
· Workman	5	5	5	5	5
Monthly salary range of outsourced staff					
· >\$30,000	-	-	-	-	-
· \$20,001-\$30,000	-	-	-	-	-
· \$16,001-\$20,000	-	-	-	-	-
· \$13,001-\$16,000	-	-	-	-	-
· \$10,001-\$13,000	5	5	6	6	5 ²
· \$8,001-\$10,000	5	5	5	5	-
· <\$8,001	-	-	-	-	-

Notes:

1. Revised estimate for 2018-19.
2. Only the salary range of non-skilled workers is available starting 2017-18.